



Special Education Cooperative Allowable Cost Funding FY2008-09

Final

9707 Yellowstone/W Carbon Coop

| | |
|--|--------------------------|
| Instructional Block Grant (IBG) Rate | 148.70 |
| Related Services Block Grant (RSBG) Rate | 49.56 |
| Travel Entitlement | 63,706.78 |
| Administrative/Operations and Maintenance Entitlement | <u>121,049.20</u> |
| Total Travel and Administrative Entitlements | 184,755.98 |

| Districts Located in Coop Boundary | | Participating | District ANB | Related Services Block Grant | Required District Match |
|------------------------------------|----------------------|---------------|-----------------|---------------------------------|----------------------------|
| 0021 | Pryor Elem | Yes | 50 | 2,478.00 | 817.74 |
| 0056 | Red Lodge Elem | Yes | 296 | 14,669.76 | 4,841.02 |
| 0057 | Red Lodge H S | Yes | 198 | 9,812.88 | 3,238.25 |
| 0059 | Bridger K-12 Schools | Yes | 199 | 9,862.44 | 3,254.60 |
| 0060 | Joliet Elem | Yes | 262 | 12,984.72 | 4,284.96 |
| 0061 | Joliet H S | Yes | 140 | 6,938.40 | 2,289.67 |
| 0069 | Roberts K-12 Schools | Yes | 130 | 6,442.80 | 2,126.13 |
| 0070 | Boyd Elem | No | 0 | 0.00 | 0.00 |
| 0071 | Fromberg Elem | Yes | 103 | 5,104.68 | 1,684.54 |
| 0072 | Fromberg H S | Yes | 45 | 2,230.20 | 735.97 |
| 0076 | Belfry K-12 Schools | Yes | 77 | 3,816.12 | 1,259.32 |
| 0852 | Molt Elem | Yes | 4 | 198.24 | 65.42 |
| 0965 | Billings Elem | No | 10,275 | 509,229.00 | 168,045.57 |
| 0966 | Billings H S | No | 5,571 | 276,098.76 | 91,112.59 |
| 0968 | Blue Creek Elem | Yes | 225 | 11,151.00 | 3,679.83 |
| 0969 | Canyon Creek Elem | Yes | 187 | 9,267.72 | 3,058.35 |
| 0970 | Laurel Elem | Yes | 1,335 | 66,162.60 | 21,833.66 |
| 0971 | Laurel H S | Yes | 626 | 31,024.56 | 10,238.10 |
| 0972 | Elder Grove Elem | Yes | 370 | 18,337.20 | 6,051.28 |



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|--|--------------------------|-------------------|-----------------|---------------------------------|----------------------------|
| 0976 | Morin Elem | Yes | 30 | 1,486.80 | 490.64 |
| 0978 | Broadview Elem | Yes | 117 | 5,798.52 | 1,913.51 |
| 0979 | Broadview H S | Yes | 59 | 2,924.04 | 964.93 |
| 0981 | Elysian Elem | Yes | 124 | 6,145.44 | 2,028.00 |
| 0989 | Independent Elem | Yes | 274 | 13,579.44 | 4,481.22 |
| 1196 | Yellowstone Academy Elem | Yes | 71 | 0.00 | 0.00 |
| 1214 | Plenty Coups H S | Yes | 69 | 3,419.64 | 1,128.48 |
| 1231 | Luther Elem | Yes | 44 | 2,180.64 | 719.61 |
| | | District Count | ANB in | Block Grant to Coop from OPI | Match to Coop |
| Block Grant and Match of Participants | | | | | |
| - Block grants are paid to coop directly | | | | | |
| - Match is paid to coop by districts | | | | | |
| | | 23 | 4,964 | 246,015.84 | 81,185.23 |
| Non-Eligible Participants | | 1 | 71 | | |
| Block Grant and Match of Non-Participants | | 2 | 15,846 | 785,327.76 | 259,158.16 |
| Block Grant and Match of Non-Eligible | | 1 | 0 | 0.00 | 0.00 |
| Total Payments to all districts in Boundary | | 27 | 20,881 | 1,031,343.60 | 340,343.39 |